

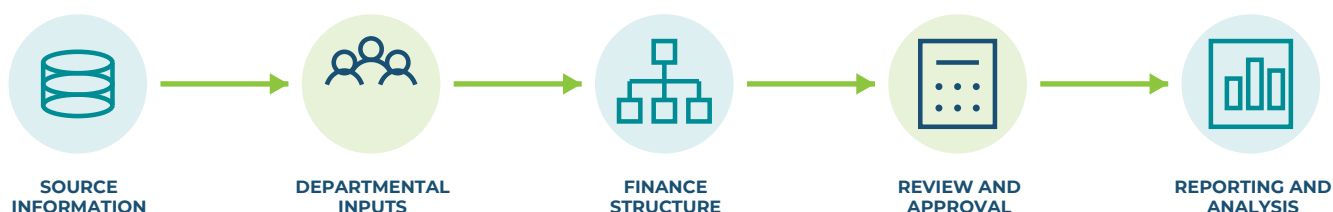


Where Solver Fits in Public Sector Finance

A practical overview of Solver's role across reporting, budgeting, forecasting, consolidation, and analysis

Public sector finance teams produce information for departments, services, programmes, leadership teams, boards, funders, and other stakeholders. The reporting and planning structure required to support these audiences depends on the organisation, its responsibilities, and the systems and processes already in place.

Solver provides a configurable finance environment in which relevant data, inputs, calculations, workflow, and reporting outputs can work from a connected structure.



Supporting the Information Behind Public Sector Finance

A recurring finance process may depend on information from several systems, organisational areas, and contributors. Finance then applies the relevant structures and calculations before producing information for different audiences. Solver can bring these elements into a connected environment configured around the organisation's finance requirements.

1



Financial and Operational Data

Relevant information may come from ERP, payroll, procurement, project, service, and other operational systems. Solver can connect the required sources and organise the information for reporting, consolidation, planning, and analysis.

2



Organisational Structure

Reporting and planning may reflect entities, departments, services, programmes, projects, funds, cost centres, or other dimensions. These structures can be represented within the Solver model according to the organisation's requirements.

3



Contributor Inputs

Budget holders and other contributors may provide assumptions, staffing information, expenditure requirements, explanations, or forecast updates. Input forms, permissions, and workflow can be configured around their responsibilities.

4



Finance Logic and Review

Finance may apply mappings, allocations, adjustments, consolidation rules, and other calculations before reviewing the results. Relevant logic and review stages can form part of the supported finance process.

5



Reporting Outputs

The same established information can support departmental reporting, management accounts, leadership reports, board packs, planning outputs, and other required views. Reports can be configured around the information each audience needs.

The organisation defines the finance process and required outputs. Solver Ireland structures the relevant data, inputs, logic, workflow, and reports inside Solver.

Solver Capabilities Across Public Sector Finance

Solver can support different parts of the finance environment, with each capability configured around the organisation's information, responsibilities, and required outputs.



Departmental and Management Reporting

Produce recurring reports using relevant financial and operational information, with views configured for departments, services, management teams, and other audiences.



Budgeting and Forecasting

Bring actuals, assumptions, contributor inputs, calculations, and forecast updates into a supported planning environment.



Contributor Inputs and Workflow

Use controlled input forms, permissions, and workflow to collect information from the people responsible for different areas of the organisation.



Consolidation and Group Reporting

Support entity submissions, account mappings, adjustments, currency requirements, eliminations, and group reporting where these form part of the organisation's structure.



Drilldown and Investigation

Move from a reported figure to the underlying financial information so finance can investigate movements and review supporting detail.



Dashboards and Analysis

Present relevant financial and operational measures through dashboards and analytical views configured around the information available and the audiences using it.

An organisation may begin with one of these areas and expand its use of the platform as further requirements develop.

A Finance Structure Built Around Your Requirements

Public sector organisations differ in their responsibilities, reporting structures, funding arrangements, systems, approval requirements, and planning cycles. A Solver implementation therefore begins with the finance outputs the organisation needs to produce and the information required to support them.

Solver Ireland works with the finance team to understand:

- The reports, budgets, forecasts, or consolidated outputs required
- The systems and data sources involved
- The organisational and reporting dimensions that need to be represented
- The calculations, mappings, allocations, and adjustments applied by finance
- The people contributing information and the access they require
- The review, approval, drilldown, and distribution requirements
- The areas the organisation may want to support in later phases

Begin with One Priority Process

A project may begin with management reporting, departmental budgeting, forecasting, consolidation, or another recurring finance output. Later phases can build on the data and finance structure already established.

See How Solver Could Fit into Your Finance Processes

Speak to Solver Ireland about the recurring reporting, consolidation, budgeting, or forecasting process your organisation needs to support.

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